

County: 48 Stillwater

District: 0846 Park City Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bu	dget Unit	ANB	Entitiement	Entitiement
E1	PARK CITY K-6	156	14,275.80	584,610.00
M1	PARK CITY 7-8	46	47,380.00	230,172.50
2.	* DIRECT STATE AID			391,767.92
3.	FY2002 BUDGET LIMITS	WITH 53% SPECIAL ED FUNDIN	G	
	* a. BASE Budge			774,747.63
	* b. Maximum Budget Lim	it		957,556.75
4.	PRIOR YEAR INFORMAT	TON FOR BUDGETING:		
	* a. FY 2000-2001 BASE I	Budget		771,431.28
	* b. FY 2000-2001 Maximu	um Budget		953,829.22
	* c. FY 2000-2001 ANB			203
	* d. FY 2000-2001 Adopte	ed General Fund Budget		799,015.31
		BASE Levy As Submitted On Budget		
	* f. FY 2000-2001 Equaliz	zation Status		Equalized EQ
	_	Block Grant Eligiblity Status = "No" tus?		•
		ate [IBG] per ANB		117.34
		nt Rate [RSBG] per ANB		
		ck Grant Rates & Reimbursement For		
	Special Education Allowab			
	-	ant Entitlement [IBG rate X ANB]		23,702.68
	* b. Related Services Block	k Grant Entitlement [RSBG rate X AN	√B]	N/A
	c. Reimbursement for D	isproportionate Costs (OPI Certified)		26,751.37
	* d. Total Special Education	on Allowable Cost Payment (District)	[5a + 5b + 5c	50,454.05
	Prorated Cooperative Cost	Payments (Members of Coopera	tives Only)	
	* e. Related Services Bloc	k Grant Entitlement (Paid Directly to	Coop)	7,403.30
	Required Local Match			
	* f(i). District's Required Ma	atch for IBG [5a X 0.3 <u>3]</u>		7,821.88
		atch for RSBG [5b X 0.33]		
	* f(iii District's RSBG Matc	h to be Paid by District to Cooperativ	e [5e X 0.33]	2,443.09
	* f(iv) Total Required Local [5f(i) + 5f(ii) + 5f(iii)]	Match To Avoid Reversions		10,264.97

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	14111	innum special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	33,967.65
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	309,147.87
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	22,287.19
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,856,887.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	203
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,010.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	14.07
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater
District: 0847 Park City H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
H1	PARK CITY HS 9-12	117	206,000.00	583,362.00
2.	* DIRECT STATE AID			352,844.81
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			659,603.63
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			658,745.46
	* b. FY 2000-2001 Maximum Bud			
	* c. FY 2000-2001 ANB			
	* d. FY 2000-2001 Adopted Gene	eral Fund Budget		658,745.46
	* e. FY 2000-2001 Over-BASE L	evy As Submitted On Budget	t	0.00
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN	IG (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Stareceive the funding listed. Block C Block Grant Eligitility Status?	Grant Eligiblity Status = "No'	" means you have NOT you	et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBC	G] per ANB		117.34
	Related Services Block Grant Rate	[RSBG] per ANB		36.65
	Pro-rate To Determine Block Gran	t Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Ent	itlement [IBG rate X ANB]		13,728.78
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropo	ortionate Costs (OPI Certified	d)	5,127.51
	* d. Total Special Education Allo	wable Cost Payment (District	t) $[5a + 5b + 5c$	18,856.29
	Prorated Cooperative Cost Payme		• .	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	4,288.05
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.33]		4,530.50
	f(ii) District's Required Match for			
	* f(iii District's RSBG Match to be	Paid by District to Cooperation	ve [5e X 0.33]	1,415.06
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		5,945.56

District: 0847 Park City H S

6.				
		RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		
	a.	FY 2000-01 GTB Aid Budget Area		
		High School	280,394.43	
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%		
		High School	7,848.97	
	c.	Tax Year 2000 District Taxable Value		
		High School	2,729,358.00	
	d.	Tax Year 2000 County Taxable Value	28,705,444.00	
	e.	FY 2000-01 District ANB (Budgeted)		
		High School	118	
	f.	FY 2000-01 County ANB (Budgeted)		
		Elementary	1,054	
		High School	527	
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):		
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)		
		High School	5,304.00	
	b.	Statewide General Fund GTB Ratio		
		Elementary	17.70	
		High School	27.87	
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:		
	a.	District Debt Service Mill Value Per ANB		
		High School	23.13	
	b.	County Retirement Mill Value per AN		
		Elementary	27.23	
		High School	54.47	
	c.	Statewide Mill Value per ANB		
		Elementary	18.86	
		High School	38.78	



County: 48 Stillwater

District: 0848 Columbus Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	COLUMBUS K-6	324	14,275.80	1,208,746.80
M1	COLUMBUS 7-8	96	47,380.00	479,160.00
2.	* DIRECT STATE AID			782,054.48
3.	FY2002 BUDGET LIMITS WITH 539	% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			1,484,673.21
	* b. Maximum Budget Limit			1,843,910.09
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,623,047.68
	* b. FY 2000-2001 Maximum Budget			2,015,921.67
	* c. FY 2000-2001 ANB			453
	* d. FY 2000-2001 Adopted General	Fund Budget		1,648,137.00
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			
	* f. FY 2000-2001 Equalization Status	s		Equalized EQ
	(NOTE: Block Grant Eligiblity Status: receive the funding listed. Block Grant Block Grant Eligitility Status? Block Grant Rates	nt Eligiblity Status = "No'	' means you have NOT yet	t qualified.)
	Instructional Block Grant Rate [IBG] p	er ANB		117.34
	Related Services Block Grant Rate [RS			
	Pro-rate To Determine Block Grant Ra			
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitler	ment [IBG rate X ANB]		49,282.80
	* b. Related Services Block Grant Ent	titlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportio	onate Costs (OPI Certified	l)	7,050.01
	* d. Total Special Education Allowab	le Cost Payment (District	(5a + 5b + 5c)	56,332.81
	Prorated Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	15,393.00
	Required Local Match			
	* f(i). District's Required Match for IBC	G [5a X 0.3 <u>3]</u>		16,263.32
	f(ii) District's Required Match for RSI	BG [5b X 0.33]		N/A
	* f(iii District's RSBG Match to be Paid	=	ve [5e X 0.33]	5,079.69
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			21,343.01

District: 0848 Columbus Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	70,625.81
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	675,796.26
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	30,727.96
	c.	Tax Year 2000 District Taxable Value	
		Elementary	10,545,327.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	453
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,960.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	23.28
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater
District: 0849 Columbus H S

1.	CER	ATIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Un	<u>it</u>	ANB	Entitlement	Entitlement
H1	COLU	MBUS HS 9-12	225	206,000.00	1,115,775.00
2.	* DIR	ECT STATE AID			590,833.43
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			1,101,276.44
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			1,088,055.41
	* b.	FY 2000-2001 Maximum Budget			1,354,136.17
	* c.	FY 2000-2001 ANB			222
	* d.	FY 2000-2001 Adopted General F	und Budget		1,137,058.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	49,002.59
	* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
		TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant			
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
	Instr	uctional Block Grant Rate [IBG] pe	r ANB		117.34
	Rela	ted Services Block Grant Rate [RSE	BG] per ANB		36.65
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		26,401.50
	* b.	Related Services Block Grant Entit	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	2,568.46
	* d.	Total Special Education Allowable	e Cost Payment (Distric	t) [5a + 5b + 5c	28,969.96
	Pror	rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Entit	tlement (Paid Directly t	o Coop)	8,246.25
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		8,712.50
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	2,721.26
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			11,433.76

District: 0849 Columbus H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	37,835.26
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	461,393.77
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	14,362.65
	c.	Tax Year 2000 District Taxable Value	
		High School	9,896,814.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	222
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,363.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	44.58
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater

District: 0850 Reedpoint Elem

1.	CERTIFI	ED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit		ANB	Entitlement	Entitlement	
E1	REEDPOIN	T K-6	43	13,348.80	161,628.40	0
M1	REEDPOIN	T 7-8	17	57,680.00	85,187.0	0
2.	* DIRECT	STATE AID			142,076.36	6
3.	FY2002 B	SUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
•		SE Budge			274,257.3	7
		ximum Budget Limit				
4.	PRIOR Y	EAR INFORMATION FOR BU	DGETING:			
					294,521.14	4
	* c. FY 2	2000-2001 ANB			6	52
	* d. FY	2000-2001 Adopted General Fu	nd Budget		316,545.86	6
	* e. FY	2000-2001 Over-BASE Levy A	s Submitted On Budget	<u></u>	22,024.7	2
	* f. FY:	2000-2001 Equalization Status			Equalized E	Q
	Block Gr					es
		nal Block Grant Rate [IBG] per				
		ervices Block Grant Rate [RSB0				
		To Determine Block Grant Rates		or Disproportionate Costs	0.542228	3
	-	ducation Allowable Cost Paym			7.040.4	10
		ructional Block Grant Entitleme				
		nted Services Block Grant Entitle mbursement for Disproportiona				
		al Special Education Allowable				
		Cooperative Cost Payments	•		13,011.30	0
		ated Services Block Grant Entit	•	•	2,199.0	00
	Required	Local Match				
	-	rict's Required Match for IBG [5a X 0 331		2,323.3	13
		rict's Required Match for RSBC				
		rict's RSBG Match to be Paid b			727.	
	* f(iv) Tota	al Required Local Match To A	void Reversions		3,049.0	00

District: 0850 Reedpoint Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	10,089.40
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	120,586.71
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	6,695.28
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,264,354.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	62
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	989.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	20.39
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 48 Stillwater
District: 0851 Reedpoint H S

1.	CERTIFIED AN	В	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bı	ıdget Unit		ANB		
H1	REEDPOINT HS 9) -12	46	206,000.00	230,172.50
2.	* DIRECT STATE	E AID			194,969.11
3.	FY2002 BUDGE	ET LIMITS WITH 53%	% SPECIAL ED FUNDIN	IG	
	* a. BASE Buc	lge			359,754.48
	* b. Maximum	Budget Limit			448,149.91
4.	PRIOR YEAR I	NFORMATION FOR 1	BUDGETING:		
					352,960.93
	* b. FY 2000-2	001 Maximum Budget			440,089.41
	* c. FY 2000-20	001 ANB			45
	* d. FY 2000-2001 Adopted General Fund Budget			381,319.38	
	* e. FY 2000-2	2001 Over-BASE Levy	As Submitted On Budget		28,358.45
	* f. FY 2000-2	2001 Equalization Status	S		Equalized EQ
5.	SPECIAL EDU	CATION FUNDING (FY 2001-2002):		
	,			ds indicate you are qualifie ' means you have NOT ye	
	Block Grant El	igitility Status?			Yes
	Block Grant Ra	ites			
	Instructional Blo	ock Grant Rate [IBG] po	er ANB		117.34
	Related Services	Block Grant Rate [RS	BG] per ANB		36.65
	Pro-rate To Dete	ermine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education	on Allowable Cost Pay	ments		
	* a. Instruction	al Block Grant Entitler	nent [IBG rate X ANB]		5,397.64
	* b. Related Se	rvices Block Grant Ent	itlement [RSBG rate X A]	NB]	N/A
				l)	
			,	(5a + 5b + 5c)	7,244.37
	_	erative Cost Payments	•	• .	
	* e. Related Se	rvices Block Grant En	titlement (Paid Directly to	Coop)	1,685.90
	Required Local	Match			
	* f(i). District's R	Required Match for IBC	6 [5a X 0.3 <u>3]</u>		1,781.22
	f(ii) District's R	Required Match for RSI	BG [5b X 0.33]		N/A
	* f(iii District's F	RSBG Match to be Paid	l by District to Cooperativ	ve [5e X 0.33]	556.35
	* f(iv) Total Req [5f(i) + 5f(i	uired Local Match To i) + 5f(iii)]			2,337.57

District: 0851 Reedpoint H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	7,735.21
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	152,206.54
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	2,746.08
	c.	Tax Year 2000 District Taxable Value	
		High School	1,049,952.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	45
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,269.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	23.33
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater
District: 0852 Molt Elem

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	MOLT K-8		5	18,540.00	18,813.00
2.	* DIRECT ST	ATE AID			8,348.40
3.	FY2002 BUI	DGET LIMITS WITH 53%	% SPECIAL ED FUNDIN	IG	
					31,342.83
4.	PRIOR YEA	AR INFORMATION FOR I	BUDGETING:		
	* a. FY 20	00-2001 BASE Budget			38,005.88
	* b. FY 200	00-2001 Maximum Budget			47,199.68
	* c. FY 200	00-2001 ANB			7
	* d. FY 20	00-2001 Adopted General I	Fund Budget		49,313.48
	* e. FY 20	00-2001 Over-BASE Levy	As Submitted On Budget		8,402.27
	* f. FY 20	00-2001 Equalization Status	s	Always di	isequalized DA
5.	(NOTE: Blo receive the f	funding listed. Block Gran	= "Yes" means OPI record t Eligiblity Status = "No"	ds indicate you are qualified ' means you have NOT yet	qualified.)
	Block Gran	t Rates			
			er ANB		117.34
				r Disproportionate Costs	
	Special Edu	cation Allowable Cost Pay	ments		
	* a. Instruc	ctional Block Grant Entitler	nent [IBG rate X ANB]		586.70
	* b. Relate	d Services Block Grant Ent	itlement [RSBG rate X A]	NB]	N/A
	c. Reimb	oursement for Disproportion	nate Costs (OPI Certified	l)	404.11
	* d. Total S	Special Education Allowab	le Cost Payment (District	(5a + 5b + 5c	990.81
	Prorated Co	operative Cost Payments	(Members of Coopera	atives Only)	
	* e. Relate	d Services Block Grant Ent	titlement (Paid Directly to	Coop)	183.25
	Required L	ocal Match			
	* f(i). Distric	t's Required Match for IBC	6 [5a X 0.3 <u>3]</u>		193.61
	* f(iii Distric	et's RSBG Match to be Paid	l by District to Cooperativ	ve [5e X 0.33]	60.47
		Required Local Match To 5f(ii) + 5f(iii)]			254.08

County: 48 Stillwater
District: 0852 Molt Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	840.78
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	15,841.51
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	672.13
	c.	Tax Year 2000 District Taxable Value	
		Elementary	936,660.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	7
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	133.81
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater
District: 0853 Fishtail Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ıdget Unit	ANB	Entitlement	Entitlement
E1	FISHTAIL K-8	23	18,540.00	86,498.40
2.	* DIRECT STATE AID			46,952.16
3.	FY2002 BUDGET LIMI	TS WITH 53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			88,146.25
		imit		
4.	PRIOR YEAR INFORM	ATION FOR BUDGETING:		
	* a. FY 2000-2001 BAS	E Budget		72,201.49
	* b. FY 2000-2001 Max	imum Budget		89,807.16
	* c. FY 2000-2001 ANB			18
	* d. FY 2000-2001 Add	opted General Fund Budget		86,685.37
	* e. FY 2000-2001 Ove	r-BASE Levy As Submitted On Budget	t	14,483.88
	* f. FY 2000-2001 Equ	alization Status		Equalized EQ
	receive the funding listed	giblity Status = "Yes" means OPI record. Block Grant Eligiblity Status = "No Status?	" means you have NOT y	et qualified.)
	Block Grant Rates			
	Instructional Block Gran	Rate [IBG] per ANB		117.34
		Grant Rate [RSBG] per ANB		
	Pro-rate To Determine B	lock Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allow	rable Cost Payments		
	* a. Instructional Block	Grant Entitlement [IBG rate X ANB]		2,698.82
	* b. Related Services B	ock Grant Entitlement [RSBG rate X A	.NB]	N/A
	c. Reimbursement for	r Disproportionate Costs (OPI Certified	d)	0.00
	* d. Total Special Educ	ation Allowable Cost Payment (Distric	t) $[5a + 5b + 5c$	2,698.82
	Prorated Cooperative C	•	• '	
	* e. Related Services B	lock Grant Entitlement (Paid Directly t	to Coop)	842.95
	Required Local Match			
	* f(i). District's Required	Match for IBG [5a X 0.33]		890.61
		Match for RSBG [5b X 0.33]		
	* f(iii District's RSBG M	atch to be Paid by District to Cooperati	ive [5e X 0.33]	278.17
	* f(iv) Total Required Lo [5f(i) + 5f(ii) + 5f(iii	cal Match To Avoid Reversions		1,168.78

County: 48 Stillwater
District: 0853 Fishtail Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,867.60
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	30,443.92
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,098.43
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,799,515.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	18
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	99.97
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater District: 0857 Nye Elem

1.	CERT	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ıdget Unit		ANB	Entitlement	Entitlement
E1	NYE K-	8	12	18,540.00	45,142.80
2.	* DIRE	CT STATE AID			28,466.21
3.	FY200	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
		BASE Budge			53,093.47
		Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR B	SUDGETING:		
	* a.	FY 2000-2001 BASE Budget			49,897.29
	* b.	FY 2000-2001 Maximum Budget			62,099.85
	* c.	FY 2000-2001 ANB			11
	* d.	FY 2000-2001 Adopted General F	Fund Budget		53,020.32
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	3,123.03
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
	receiv	E: Block Grant Eligiblity Status = re the funding listed. Block Grant Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yo	et qualified.)
	Block	Grant Rates			
		ctional Block Grant Rate [IBG] pe	r ANB		117.34
		ed Services Block Grant Rate [RSI			
		ate To Determine Block Grant Rat			
	Specia	al Education Allowable Cost Payı	nents		
	_	Instructional Block Grant Entitlem			1,408.08
	* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
	c.]	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	0.00
	* d. ′	Total Special Education Allowabl	e Cost Payment (District	t) $[5a + 5b + 5c$	1,408.08
	Prora	ted Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly to	o Coop)	439.80
	Requi	ired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		464.67
		District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	145.13
		Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			609.80

County: 48 Stillwater District: 0857 Nye Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,017.88
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	21,152.47
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	671.26
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,221,061.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	11
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	111.01
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater
District: 0858 Rapelje Elem

1.	CERTIFI	ED ANB	FY 2001-2002	*Basic	*Per AN	В
* Bu	dget Unit		ANB	Entitlement	Entitleme	nt
E1	RAPELJE I	ζ-6	44	14,090.40	165,38	2.80
M 1	RAPELJE 7	7-8	14	49,440.00	70,16	
2.	* DIRECT	STATE AID			133,68	7.73
3.	FY2002 H	BUDGET LIMITS WITH 53% S	SPECIAL ED FUNDI	NG		
		SE Budge			249,84	9.54
		ximum Budget Limit				5.58
4.		TEAR INFORMATION FOR BU				
					232,13	7.63
	* b. FY	2000-2001 Maximum Budget			288,79	4.61
	* c. FY	2000-2001 ANB				54
	* d. FY	2000-2001 Adopted General Fun	nd Budget		286,87	0.00
	* e. FY	2000-2001 Over-BASE Levy As	s Submitted On Budget	t	54,73	32.37
	* f. FY	2000-2001 Equalization Status			Equalized	EQ
	Block Gr	rant Eligitility Status?			•	Yes
		rant Rates	A NID		11	17.34
		nal Block Grant Rate [IBG] per A ervices Block Grant Rate [RSBC				36.65
		Γο Determine Block Grant Rates	=			
		ducation Allowable Cost Paymo			0.0 .2.	
	-	ructional Block Grant Entitlemen			6.80)5.72
		ated Services Block Grant Entitle			,	N/A
		mbursement for Disproportional	-	-		49.35
		al Special Education Allowable				55.07
	Prorated	Cooperative Cost Payments	(Members of Cooper	ratives Only)		
	* e. Rel	ated Services Block Grant Entitl	ement (Paid Directly t	o Coop)	2,12	25.70
	Required	Local Match				
	_	trict's Required Match for IBG [5	5a X 0.33]		2,24	15.89
		trict's Required Match for RSBG				N/A
	* f(iii Dis	trict's RSBG Match to be Paid by	y District to Cooperati	ve [5e X 0.33]	70	01.48
		al Required Local Match To Av i) + 5f(ii) + 5f(iii)]			2,94	17.37

County: 48 Stillwater
District: 0858 Rapelje Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,753.09
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	98,064.11
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	3,374.07
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,433,484.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	54
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	82.10
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater
District: 0859 Rapelje H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit	ANB	Entitlement	Entitlement
H1	RAPELJE HS 9-12	27	206,000.00	135,229.50
2.	* DIRECT STATE AID			152,529.59
3.	FY2002 BUDGET LIMITS WI	ITH 53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			278,596.60
4.	PRIOR YEAR INFORMATIO	N FOR BUDGETING:		
	* a. FY 2000-2001 BASE Bud			278,523.54
	* b. FY 2000-2001 Maximum	Budget		
		General Fund Budget		
	•	SE Levy As Submitted On Budget		
	* f. FY 2000-2001 Equalization	on Status Disc	equalized ANB 30% or mo	re 1st year DO1
5.		DING (FY 2001-2002): Status = "Yes" means OPI record Ck Grant Eligiblity Status = "No"	• •	
	Block Grant Eligitility Status	?		Yes
	Block Grant Rates			
	Instructional Block Grant Rate	[IBG] per ANB		117.34
	Related Services Block Grant R	Rate [RSBG] per ANB		36.65
	Pro-rate To Determine Block C	Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable (Cost Payments		
	* a. Instructional Block Grant	Entitlement [IBG rate X ANB]		3,168.18
	* b. Related Services Block G	rant Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disp	roportionate Costs (OPI Certified	d)	558.38
	* d. Total Special Education A	Allowable Cost Payment (District	t) $[5a + 5b + 5c$	3,726.56
	Prorated Cooperative Cost Pa	yments (Members of Cooper	ratives Only)	
	* e. Related Services Block C	Grant Entitlement (Paid Directly to	o Coop)	989.55
	Required Local Match			
	* f(i). District's Required Match	for IBG [5a X 0.33]		1,045.50
		for RSBG [5b X 0.33]		
	* f(iii District's RSBG Match to	be Paid by District to Cooperati	ve [5e X 0.33]	326.55
	* f(iv) Total Required Local Ma [5f(i) + 5f(ii) + 5f(iii)]	atch To Avoid Reversions		1,372.05

County: 48 Stillwater
District: 0859 Rapelje H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	4,540.23
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	120,454.01
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	1,856.16
	c.	Tax Year 2000 District Taxable Value	
		High School	5,033,095.00
	d.	Tax Year 2000 County Taxable Value	28,705,444.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	27
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,054
		High School	527
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	186.41
	b.	County Retirement Mill Value per AN	
		Elementary	27.23
		High School	54.47
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 48 Stillwater

District: 0861 Absarokee Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. * D	CERTIFI	ED ANB	FY 2001-2002	*Basic Entitlement	*Per Al Entitlem	
	dget Unit		ANB			
E1	ABSAROK		188	14,275.80		928.40
M1	ABSAROK	XEE 7-8	57	47,380.00	285,0	057.00
2.	* DIRECT	STATE AID			469,6	536.62
3.	FY2002 I	BUDGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
	* a. BA	SE Budge			884,3	352.28
	* b. Ma	ximum Budget Limit			1,099,3	85.10
4.	PRIOR Y	TEAR INFORMATION FOR BU	DGETING:			
	* a. FY	2000-2001 BASE Budget			973,7	729.28
	* b. FY	2000-2001 Maximum Budget			1,210,5	65.18
	* c. FY	2000-2001 ANB			<u>-</u>	267
	* d. FY	2000-2001 Adopted General Fun	nd Budget		1,173,9	24.00
	* e. FY	2000-2001 Over-BASE Levy As	Submitted On Budget		200,1	194.72
	* f. FY	2000-2001 Equalization Status		E	qualized	EQ
	Block Gr Block Gr	ne funding listed. Block Grant E rant Eligitility Status? rant Rates onal Block Grant Rate [IBG] per A				Yes 117.34
		Services Block Grant Rate [RSBC				36.65
	Pro-rate 7	Γο Determine Block Grant Rates	& Reimbursement Fo	r Disproportionate Costs	0.54	22285
	Special E	Education Allowable Cost Payme	ents			
	* a. Inst	tructional Block Grant Entitlemen	nt [IBG rate X ANB]		28,7	748.30
	* b. Rel	ated Services Block Grant Entitle	ement [RSBG rate X A	NB]	<u>.</u>	N/A
	c. Rei	mbursement for Disproportional	te Costs (OPI Certified	l)		0.00
	* d. Tot	al Special Education Allowable	Cost Payment (District	(c) [5a + 5b + 5c	28,7	748.30
	Prorated	Cooperative Cost Payments	(Members of Coopera	atives Only)		
	* e. Rel	ated Services Block Grant Entitle	ement (Paid Directly to	o Coop)	. 8,9	979.25
	Required	l Local Match				
	* f(i). Dis	trict's Required Match for IBG [5	5a X 0.3 <u>3]</u>		9,4	486.94
		trict's Required Match for RSBG				N/A
	* f(iii Dis	trict's RSBG Match to be Paid by	y District to Cooperation	ve [5e X 0.33]	2,9	963.15
		al Required Local Match To Av i) + 5f(ii) + 5f(iii)]			12,4	450.09

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District: 0861 Absarokee Elem

		IVIII	umum Special Education Budget 10 Avoid Reversions	
	*	g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	41,198.39
6.			FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
		a.	FY 2000-01 GTB Aid Budget Area	
			Elementary	408,669.05
		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
			Elementary	16,293.41
		c.	Tax Year 2000 District Taxable Value	
			Elementary	6,229,999.00
		d.	Tax Year 2000 County Taxable Value	28,705,444.00
		e.	FY 2000-01 District ANB (Budgeted)	
			Elementary	267
		f.	FY 2000-01 County ANB (Budgeted)	
			Elementary	1,054
			High School	527
7.		WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
			Elementary	1,292.00
		b.	Statewide General Fund GTB Ratio	
			Elementary	17.70
			High School	
8.		DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
		a.	District Debt Service Mill Value Per ANB	
			Elementary	23.33
		b.	County Retirement Mill Value per AN	
			Elementary	27.23
			High School	54.47
		c.	Statewide Mill Value per ANB	
			Elementary	18.86
			High School	38.78



County: 48 Stillwater

District: 0862 Absarokee H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB		
* Bı	ıdget Uni	<u>t</u>	ANB	Entitlement	Entitlement		
H1	ABSA	ROKEE HS 9-12	140	206,000.00	697,235.00		
2.	* DIRI	ECT STATE AID			403,746.04		
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING						
	* a.	BASE Budge			747,639.04		
	* b.	Maximum Budget Limit					
4.	PRIOR YEAR INFORMATION FOR BUDGETING:						
	* a.	FY 2000-2001 BASE Budget			723,126.23		
	* b.	FY 2000-2001 Maximum Budget					
	* c.	FY 2000-2001 ANB			. 134		
	* d.	FY 2000-2001 Adopted General I	Fund Budget		806,942.00		
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	83,815.77		
	* f.	FY 2000-2001 Equalization Status		E	qualized EQ		
5.	SPE	CIAL EDUCATION FUNDING (1	FY 2001-2002):				
	recei	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.) Block Grant Eligitility Status? Yes					
	Bloc	k Grant Rates					
	Instr	uctional Block Grant Rate [IBG] pe	er ANB		117.34		
	Relat	ted Services Block Grant Rate [RS]	BG] per ANB		36.65		
	Pro-1	rate To Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285		
	Spec	Special Education Allowable Cost Payments					
	* a.	Instructional Block Grant Entitlen	nent [IBG rate X ANB]		16,427.60		
	* b.	Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	. N/A		
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	0.00		
	* d.	Total Special Education Allowab			16,427.60		
		ated Cooperative Cost Payments	(Members of Cooper	• /			
	* e.	Related Services Block Grant Ent	titlement (Paid Directly to	o Coop)	5,131.00		
	Required Local Match						
	* f(i).	District's Required Match for IBC	[5a X 0.33]		5,421.11		
	f(ii)	District's Required Match for RSF					
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	1,693.23		
	* f(iv)	Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			7,114.34		

District: 0862 Absarokee H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,541.94	
6.		INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		
	a.	FY 2000-01 GTB Aid Budget Area		
		High School	308,364.74	
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%		
		High School	8,294.36	
	c.	Tax Year 2000 District Taxable Value		
		High School	9,272,499.00	
	d.	Tax Year 2000 County Taxable Value	28,705,444.00	
	e.	FY 2000-01 District ANB (Budgeted)		
		High School	134	
	f.	FY 2000-01 County ANB (Budgeted)		
		Elementary	1,054	
		High School	527	
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):		
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)		
		High School	0.00	
	b.	Statewide General Fund GTB Ratio		
		Elementary	17.70	
		High School	27.87	
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:			
	a.	District Debt Service Mill Value Per ANB		
		High School	69.20	
	b.	County Retirement Mill Value per AN		
		Elementary	27.23	
		High School	54.47	
	c.	Statewide Mill Value per ANB		
		Elementary	18.86	
		High School	38.78	